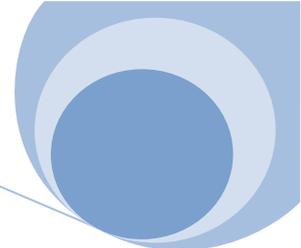


# Pupil Premium Spending



## Pupil Premium

Pupil Premium: Grant Expenditure April 2011 – August 2012

### Overview of the College:

Number of students and Pupil Premium grant (PPG) received	
Total number of pupils on roll	898
Total number of pupils eligible for PPG	347
Amount of PPG received per pupil	£332.99/pupil
<b>Total amount of PPG received</b>	<b>£115,548</b>

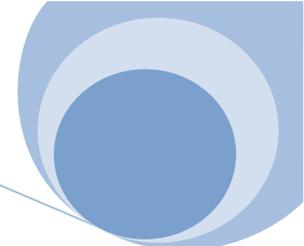
### Performance of Disadvantaged Pupils:

	2012	2012 Value Added
% of CLA & FSM students making expected progress in English (no service children)	38	997.3
% of cohort making expected progress in English	48	998.6
% of CLA & FSM students making expected progress in Maths (no service children)	33	994.5
% of cohort making expected progress in English	45	995.9

- 27% of *disadvantaged students*\* achieved 5A\*-C including E&M compared with 39.3% of the whole College
- The percentage of students making the expected progress is lower compared with the whole College, however the value added figures are broadly in line with the school.

\**Raise on Line*

# Pupil Premium Spending



## Attendance and Exclusions:

Context (from RAISE 2012)	FSM only	Whole School	National Average FSM students
% cohort	29.2%	n/a	26.7%
% sessions missed	12.8%	8.4%	8.5%
% persistent absence (less than 85%)	19.6%	11.4%	13.8%
% fixed term exclusions	17.1%	8.55%	36.21%

There are no Service children at the College.

## Summary of pupil Premium Spending:

Schools are free to spend the Pupil Premium as they see fit to support pupils from low-income families. The data shows that there has been an impact on the value added to students who are 'disadvantaged'. The average GCSE grade achieved by students in this group has moved from an E to a D-. This is reflected in valued scores in line with the whole College.

## The objectives are:

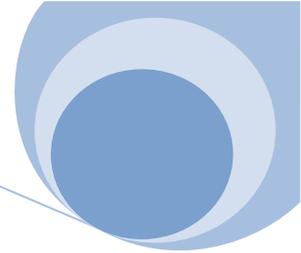
- To reduce the level of absenteeism by supporting strategies to increase attendance
- To use tracking data more robustly and rigorously to ensure need for additional intervention is identified and acted upon earlier
- To provide additional learning experiences and opportunities to students
- To build and develop the skills for lifelong learning

## Summary of spending and actions taken:

Spending of the Pupil Premium has been varied and wide ranging, covering all aspects of College life. Work started to identify and challenge the reasons for the underperformance of FSM and CLA students. We aim for all students to achieve their potential and where additional support had been deemed necessary, a personalised and tailored approach was implemented. The Pupil Premium monies have enabled additional activities to take place, such as Saturday School. The Student Inclusion Leaders work closely with individuals and where appropriate additional projects were undertaken to engage these students fully.

Details of expenditure are outlined on the next page.

# Pupil Premium Spending



## Record of Spending: Pupil Premium Grant:

Action	Lead	Cost	Objective	Outcome
Employment of Student Inclusion Leaders (SILs x3)	AHT	£70,189	To focus work with vulnerable students and ensure support is available. <ul style="list-style-type: none"> <li>Targeted work with parents to increase attendance</li> <li>Support via 121 to engage in difficult subjects</li> <li>Mentoring</li> </ul>	Value added in line with College (non FSM)
Intervention teaching for English	CL Eng	£5,500	To work with small groups of children to improve basic skills and prepare them for exams.	Please see table above
Intervention teaching for Maths	CL Maths	£3,500	To work with small groups of children to improve basic skills and prepare them for exams.	Please see table above
Breakfast/water offered in sessions prior to exams	HoS	£688	To provide a breakfast/refreshments with revision sessions prior to exams enabling students to focus on the exam.	Improved confidence in attending the exams
Revision sessions and Saturday School and Easter Revision	CLs	£5,560	Students attended revision sessions after school plus targeted and focused intervention at Saturday school and school holidays, for a variety of subjects.	Average of 25 students attended sessions
Student Support Managers and MSAs	HoS	£30,111	Support for targeted students <ul style="list-style-type: none"> <li>Restorative justice</li> <li>Intervention</li> <li>Personalising timetables</li> </ul>	Students engaging with subjects and increased attendance in lead up to exams

The cost of the above is the approximate Pupil Premium funding spent in the period April 2011 to August 2012. The College used other revenue funding streams to supplement this funding where necessary and staff employed to work with Pupil Premium students also worked with other vulnerable students.

Although the Pupil Premium grant is calculated using Free School Meals as an indicator, the College continues to identify any students that require support to achieve their potential or become more engaged in their education and address their needs individually.