

# Pupil Premium

## Pupil Premium

Pupil Premium: Grant Expenditure Sept 2012/13

### Overview of the College:

Number of students and Pupil Premium grant (PPG) received	
Total number of pupils on roll	793
Total number of pupils eligible for PPG	213
Amount of PPG received per pupil	£623 / £900
<b>Total amount of PPG received</b>	<b>£172,743.26</b>

### Summary of pupil Premium Spending:

Schools are free to spend the Pupil Premium as they see fit to support pupils from low-income families.

### The objectives are:

- To reduce the level of absenteeism by supporting strategies to increase attendance
- To use tracking data more robustly and rigorously to ensure need for additional intervention is identified and acted upon earlier
- To provide additional learning experiences and opportunities to students
- To build and develop the skills for lifelong learning

### Summary of spending and actions taken:

Spending of the Pupil Premium has been varied and wide ranging, covering all aspects of College life. Work started to identify and challenge the reasons for the underperformance of FSM and CiC students. There are no Service children at The Community College Whitstable. We aim for all students to achieve their potential and where additional support had been deemed necessary, a personalised and tailored approach was implemented. The Pupil Premium monies have enabled additional activities to take place, such as Saturday School. The Student Inclusion Leaders work closely with individuals and where appropriate additional projects were undertaken to engage these students fully.

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Record of Spending: Pupil Premium Grant: £172,743.26

Action	Lead	Cost	Objective	Outcome / Impact
Use of counsellors to support vulnerable students	SILs	£6,175	<ul style="list-style-type: none"> <li>To support individual students on a needs basis</li> <li>To provide guidance and advice for different issues, whilst supporting learning</li> </ul>	<ul style="list-style-type: none"> <li>Increased attendance to lessons (+0.15%)</li> <li>Improved attainment</li> </ul>
Saturday school / Easter revision	CLs	£4,000	<ul style="list-style-type: none"> <li>To provide smaller group learning environments</li> <li>To support learning using a more active approach</li> <li>To reinforce learning</li> </ul>	<ul style="list-style-type: none"> <li>Improved preparation for examinations - Revision attendance</li> <li>Improved outcomes – Increased Levels of progress in Maths (+9%) and English (+8%)</li> </ul>
1 to 1 tuition	HoS	£15,630	<ul style="list-style-type: none"> <li>To provide specific individual support for English and Maths</li> </ul>	<ul style="list-style-type: none"> <li>Increased confidence in exam preparation</li> </ul>
Deployment of staff to support re-engagement	HoS	£29,405.34	<ul style="list-style-type: none"> <li>To re-engage students to learning using different approaches</li> </ul>	<ul style="list-style-type: none"> <li>Students reintegrated back into learning – reduction of exclusions in terms 5 &amp; 6 (0 permanent exclusions; 10 fixed term – 52% reduction in days lost)</li> <li>Students enthusiastic about learning (Student Survey)</li> </ul>
Specific curriculum for KS3 students to support access to curriculum subjects	SENCo	£11,087.75	<ul style="list-style-type: none"> <li>Improve basic skills</li> <li>Restore confidence to access learning</li> </ul>	<ul style="list-style-type: none"> <li>Students reintegrated back into learning (92% reduction in fixed term exclusions)</li> <li>Students enthusiastic about learning</li> </ul>

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Revision material and planners	HoS	£5700.65	<ul style="list-style-type: none"> <li>To improve preparation for exams</li> <li>To support home learning</li> </ul>	<ul style="list-style-type: none"> <li>Improved attendance to examinations (Improved monitoring and increased attendance from 2012)</li> <li>Improved attendance to revision lessons</li> <li>Improved Outcomes (increase in value added score)</li> </ul>
Use of Connexions Service	SILs	£6900	<ul style="list-style-type: none"> <li>To provide additional information about next steps</li> <li>To support access to correct support</li> </ul>	<ul style="list-style-type: none"> <li>Reduced level of NEET children (&lt;3%)</li> </ul>
Student Inclusion Leaders	HoS	£45,000	<ul style="list-style-type: none"> <li>To support vulnerable students</li> <li>To personalise timetables to allow access to curriculum</li> <li>To work with parents to support engagement in education</li> </ul>	<ul style="list-style-type: none"> <li>Reduced number of PA students (25% reduction)</li> <li>Increase in student attendance to lesson (+0.15%)</li> </ul>
Student Support Managers	HoS	£17,018.80	<ul style="list-style-type: none"> <li>Intervention at classroom level</li> <li>Support for individual students</li> <li>Reintegration into the learning environment</li> </ul>	<ul style="list-style-type: none"> <li>SSM presence around the College</li> <li>Vulnerable students supported to enter learning environment – removing barriers to learning</li> </ul>
Leaders of Learning	HoS	£18,256	<ul style="list-style-type: none"> <li>To personalise curriculum content to allow learners to access</li> <li>To support students with additional learning material</li> </ul>	<ul style="list-style-type: none"> <li>Improved attendance to examinations</li> <li>Improved attendance to revision lessons</li> </ul>
Skills Force	LoL	£12,000	<ul style="list-style-type: none"> <li>Support development of specific work related skills</li> </ul>	<ul style="list-style-type: none"> <li>Students prepared for the working world</li> </ul>

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			<ul style="list-style-type: none"><li>• Improve personal awareness and teamwork skills through programme</li></ul>	<ul style="list-style-type: none"><li>• Successful Work Experience placements – personal reports (92.5% success rate)</li></ul>
Project Salus	HoS	£5569,72	<ul style="list-style-type: none"><li>• To provide students with lifelong skills and learning in a different environment</li></ul>	<ul style="list-style-type: none"><li>• To engage students in wider learning</li></ul>

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The cost of the above is the approximate Pupil Premium funding spent in the academic year 2012/13. The College used other revenue funding streams to supplement this funding where necessary and staff employed to work with Pupil Premium students also worked with other vulnerable students.

Although the Pupil Premium grant is calculated based on Free School Meals as one of the indicators, the College continues to identify any students that require support to achieve their potential or become more engaged in their education and address their needs individually.