

Pupil Premium

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Pupil Premium: Grant Expenditure Sept 2013/14

Overview of the College:

Number of students and Pupil Premium grant (PPG) received	
Total number of pupils on roll	780
Total number of pupils eligible for PPG	203
Amount of PPG received per pupil	£900 / 930
Total amount of PPG received	£181,562.50

Summary of pupil Premium Spending:

Schools are free to spend the Pupil Premium as they see fit to support pupils from low-income families.

The objectives are:

- To reduce the level of absenteeism by supporting strategies to increase attendance
- To use tracking data more robustly and rigorously to ensure need for additional intervention is identified and acted upon earlier
- To provide additional learning experiences and opportunities to students
- To build and develop the skills for lifelong learning

Summary of spending and actions taken:

Spending of the Pupil Premium has been varied and wide ranging, covering all aspects of College life. Work started to identify and challenge the reasons for the underperformance of FSM and CiC students. There are no Service children at The Community College Whitstable. We aim for all students to achieve their potential and where additional support had been deemed necessary, a personalised and tailored approach was implemented. The Pupil Premium monies have enabled additional activities to take place, such as Saturday School. The Student Inclusion Leaders work closely with individuals and where appropriate additional projects were undertaken to engage these students fully.

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Record of Spending: Pupil Premium Grant: £181,562.50

Action	Forecast Cost	Actual Cost	Objective	Outcome
<i>Residential to 'Close the Gap' – KS4</i>	£2000	£815.10	<ul style="list-style-type: none"> To improve the confidence of PP entitled students and 'Close the Gap' between their performance compared with the cohort 	<ul style="list-style-type: none"> Higher achievement in GCSE outcomes for these students so gap between PP and cohort is less than 10%.
Additional staffing in core subjects	£29000	£26366.99	<ul style="list-style-type: none"> To decrease groups sizes To increase the number of hours of core subject delivery 	<ul style="list-style-type: none"> Improved exam results in core subjects. Maths +15%; English +18% and Science +22%
Revision material and planners/KS3 workbooks	£3000	£2159.99	<ul style="list-style-type: none"> To improve preparation for exams To support home learning 	<ul style="list-style-type: none"> Improved attendance to examinations >99% Improved attendance to revision lessons > 98%
Key Stage 4 Core Subject Conferences	£2900	£1338.35	<ul style="list-style-type: none"> To increase the motivation of students and raise awareness of importance of GCSE subjects 	<ul style="list-style-type: none"> Improved outcomes in core students. Maths +15%; English +18% and Science +22%
Communication Centre / SIGMA centre	£40600	£47703.41	<ul style="list-style-type: none"> Improve basic skills for students to ensure greater access to other curriculum subjects Follow specific programme to rebuild skills 	<ul style="list-style-type: none"> Improved performance across a range of subjects. 5A*-C (E&M) +30% on 2013
Student Inclusion Leaders	£45000	£40399.73	<ul style="list-style-type: none"> To support vulnerable students To personalise timetables to allow access to curriculum 	<ul style="list-style-type: none"> Reduced number of PA students; <15 Increase in student attendance to

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			<ul style="list-style-type: none"> To work with parents to support engagement in education 	lesson; >94%
Student Support Managers	£15000	£14837.24	<ul style="list-style-type: none"> Intervention at classroom level Support for individual students Reintegration into the learning environment 	<ul style="list-style-type: none"> SSM presence around the College reduction in calls by 10% Vulnerable students supported to enter learning environment; >15 students out of lessons
ICT Provision	£5000	£4883.40	<ul style="list-style-type: none"> Access to interactive resources away from College Improved access to improve own learning 	<ul style="list-style-type: none"> Increased access to ICT facilities; increase the number of computers in College +20%
121 / small group tuition	£1200	£13863.52	<ul style="list-style-type: none"> Targetted support where need has been identified Promote access for all 	<ul style="list-style-type: none"> Improved outcomes; Maths +15%; English +18% and Science +22%
Saturday and after school Master classes	£2200	£2208.40	<ul style="list-style-type: none"> Additional support for students for exam preparation Specific topic focus to target according to gap analysis 	<ul style="list-style-type: none"> Increased confidence in students Improved outcomes; Maths +15%; English +18% and Science +22%
Attendance monitoring – punctuality (support) / MSAs	£12000	£11229.59	<ul style="list-style-type: none"> To develop closer working relationships with parents to improve attendance 	<ul style="list-style-type: none"> Improved attendance +95%
Show my homework	£2000	£1236.42	<ul style="list-style-type: none"> To increase access to homework and liaise with parents to increase extended learning completion rates 	<ul style="list-style-type: none"> Higher completion rates +95% Increased liaison with parents
Alternative Curriculum	£10000	£7500.00	<ul style="list-style-type: none"> To support higher need students by personalising the curriculum 	<ul style="list-style-type: none"> Maintain attendance >94% Achieve qualifications on more appropriate course.

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Counselling	£6175	£6452.50	<ul style="list-style-type: none"> To support individual students on a needs basis To provide guidance and advice for different issues, whilst supporting learning 	<ul style="list-style-type: none"> Increased attendance to lessons Improved attainment; Maths +15%; English +18% and Science +22%
Reading Room Resources / Environment	£2000	£489.30	<ul style="list-style-type: none"> To provide students with a positive atmosphere in which to read To support students with reading ability by listening Increase the reading resources available 	<ul style="list-style-type: none"> Improved confidence in reading; Improved reading ability – measured by reading age tests; 20% gain in Reading Age
Work Placement	£487	£1429.81	<ul style="list-style-type: none"> Personalise students education plan Link work placement with student interests Increase self-confidence to come back into school and access other curriculum areas 	<ul style="list-style-type: none"> Increased attendance; >94% Positive feedback from placement Increased engagement in other subjects in school 20% reduction in behavior logs
Other	£3000	£2492.00	<ul style="list-style-type: none"> Uniform Travel Assistance Contribution to trips 	<ul style="list-style-type: none"> <i>Higher achievement in GCSE outcomes for these students so gap between PP and cohort is less than 10%.</i>
TOTAL	£181562	£185405.73		

The College will use other revenue funding streams to supplement this funding where necessary and staff employed to work with Pupil Premium students also worked with other vulnerable students. Although the Pupil Premium grant is calculated based on Free School Meals as one of the indicators, the College continues to identify any students that require support to achieve their potential or become more engaged in their education and address those needs individually.