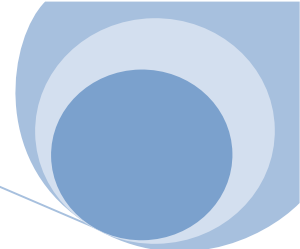


# Pupil Premium Spending



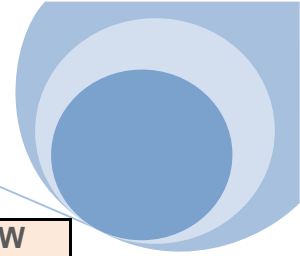
Pupil Premium: Grant Expenditure 2014/15

Number of students and Pupil Premium grant (PPG) received	
Total number of pupils on roll	669
Total number of pupils eligible for PPG	216
FSM / Ever 6 = 202, LAC = 23, Service children = 1	
Total amount of PPG received	£212, 565

## Expected performance of Disadvantaged Pupils

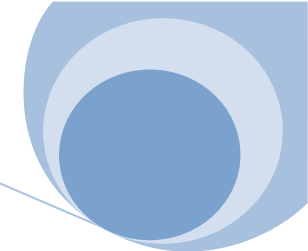
	2013	2014	GAP	2015	GAP
% of PP students making expected progress in English	33%	54%	-20	36%	-13 (35% Gap decrease)
	+20			-18	
% of non-PP students making expected progress in English	64%	74%	-20	49%	-13 (35% Gap decrease)
	+10			-25	
% of cohort making expected progress in English	56%	67%		45%	
	+11			-22	
% of PP students making expected progress in Maths	29%	42%	-12	39%	-12 (0% Gap decrease)
	+13			-3%	
% of non-PP students making expected progress in Maths	62%	54%	-12	51%	-12 (0% Gap decrease)
	-8			-3%	
% of cohort making expected progress in Maths	53%	50%		47%	
	-6			-3	

# Pupil Premium Spending



% of PP students achieving 5A*-C GCSEs including English and Maths	14%	25%	-20	16%	CCW -17% (15% Gap decrease)
	+11			-9	
% of non-PP students achieving 5A*-C GCSEs including English and Maths	47%	45%	-20	33%	CCW -17% (15% Gap decrease)
	-3			-12	
% of cohort achieving 5A*-C GCSEs including English and Maths	38%	39%	n/a	28%	

# Pupil Premium Spending



## Record of Spending: Pupil Premium Grant 2014-15:

Action	Estimated Cost	Actual Expenditure	Objective	Outcome
1. 121 / small group tuition	£12,000	£14,931	Targeted support for underachieving students	Small group tuition ensured a narrowing of the gap in English by 35% for expected progress. For Maths, 121 support has ensured the gap has remained consistent.  There was a minimum of 60% increase in students PASS scores regarding attitudes to learning following small group tuition.
2. Additional staffing in Core subjects	£35,000	£38,574	Increase the number of hours of Core subject delivery  Provide additional support using smaller groups where appropriate	Students making expected progress in English is 36% for disadvantaged students.  Students making expected progress in Maths is 39%
3. Allotments and forestry / beach provision	£6,000	Nil  (Grant received from VSK)	Level 3 Professional Forest School Leadership qualification.	The Forest School pilot study involved 8 Pupil Premium students including 4 Children In Care. There was 100% attendance to the forest school. There was also a 100% increase in all student PASS scores following the provision stressing a positive impact on both the students' emotional and academic wellbeing.
4. Alternative Curriculum	£10,000	£9,932	Support students where specific needs have been identified, with a personalised curriculum	There was a 100% positive engagement to the Alternative Provision.

# Pupil Premium Spending

				<p>75% of students had an attendance of 90+%</p> <p>100% of students had an attendance of 80+%</p> <p>100% of engaged students successfully completed the courses on the alternative provision and received positive feedback.</p>
5. Attendance monitoring – punctuality	£16,000	£13,890	<p>Increase attendance of Pupil Premium students</p> <p>Further improve the relationships with parents</p>	<p>Pupil Premium cohort attendance in line with whole school attendance PP attendance: 91.5%</p> <p>Non-PP attendance: 95%</p> <p>A minimum of 50% PP parents/carers attended Parent Consultation Evenings</p> <p>90% reduction in open EWO cases (20 down to 2)</p> <p>100% of PP parents/carers engaged with College Teams, both off site and onsite</p> <p>There was a 52% reduction in PA's</p>
6. Attitude Support Advocates	£18,000	£9,872	<p>Intervention and support in the classroom</p> <p>Targeted support for individual students</p> <p>Reintegration into appropriate learning environment</p>	<p>There was a minimum 60% improvement in the students' PASS profile scores following ASA intervention and support.</p> <p>90% of students working with the Attitude Support Advocates reported favourably on their experience</p>

# Pupil Premium Spending

				<p>100% of parents / carers engaged with ASA team to support their child with appropriate strategies</p> <p>100% of students were reintegrated back into mainstream with ASA support.</p>
7. Communication Centre/SIGMA	£40,600	£63,934	Improve RWCM skills to ensure greater access across the curriculum	Students had 100% engagement in SIGMA and Communication Centre with appropriate strategies implemented into mainstream.
8. Counselling	£6,175	£6,793	<p>Support individuals where the need arises</p> <p>Provide Information, Advice and Guidance as appropriate, whilst supporting the learning</p>	<p>The counselling evaluations showed a 100% increase in the students' emotional wellbeing following counselling intervention.</p> <p>Small room provision for GCSE exams (11 students / 10% of cohort)</p> <p>Anxiety support for exams.</p> <p>100% of yr11 students who attended counselling sat and completed all GCSE's and achieved above initial pre-counselling expectation.</p>
9. ICT Provision	£5,000	£371	<p>Access to interactive resources outside of college</p> <p>Access to ICT hardware in College as required, including pre and post College hours</p>	<p>100% of students had access to internet at home following the provision of dongles and laptops</p> <p>100% of students who had been given dongles and laptops completed all EL work.</p>

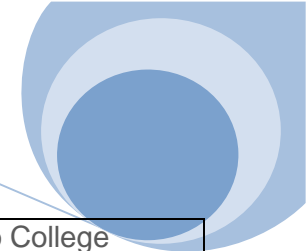
# Pupil Premium Spending

			Provision of laptops and dongles to support any student requiring access to internet at home	
10. Key Stage 4 Subject Conferences	£3,000	£2,535	To increase the motivation of students and raise awareness of importance of GCSE subjects	The student feedback was positive to the motivational conferences. 100% of students who attended the conferences completed their exams.
11. Magazine subscriptions	£300	£27	Funding for magazines to engage students in literacy and numeracy, enabling an increased access to learning in the home environment	Improved confidence and ability in reading as measured by the SRS reading tests
12. Reading Room Resources	£2,000	£4,331	Provide a positive environment for reading  Support students to improve reading ability	91% of students have demonstrated an improvement in their reading level and their confidence in reading ability as measured by the SRS reading tests.
13. Revision materials and planners/KS3 workbooks	£4,000	£987	To support home learning  To improve preparation for exams  Increase confidence in learning	All disadvantaged students were provided with revision materials  20% of PP students missed at least 1 GCSE Exam  There was a minimum of 50% improvement in the students' PASS profile scores for the students who were provided with full revision materials and support with KS3 workbooks.

# Pupil Premium Spending

14. Saturday and extra-curricular Master Classes	£2,200	£2,059	Additional support for students to catch up and for exam preparation  Topic focused approach using 'Gap Analysis'	There was a minimum of 60% increase in PASS scores for students who engaged in the Saturday and extra-curricular Master Classes.  See figures above regarding progress and gaps
15. Student Inclusion Leaders	£45,000	£33,720	To support Pupil Premium students  To personalise timetables to allow access to the curriculum including alternative provision  Work with parents to support engagement with education  Increase confidence in learning	Individual Case Studies (x10) showed a minimum of 20% improvement in attendance. 100% of students engaged in the alternative provision.  There was a 52% reduction in PA's following SIL intervention (50 Term 1 / 24 Term 6)  There was a minimum of 60% improvement in the students' PASS profile scores following SIL intervention.  There was 100% parent / carer engagement with the SILS  95% of CIS Alternative Curriculum referrals re-engaged in mainstream education.
16. Transport	£800	£1,071	Transport provision for students where this is difficult to ensure access and opportunity to participate in College events	100% of students had access to a 'Freedom Pass'  All requests for Freedom Pass were supported ensuring that 100% of students could attend College.

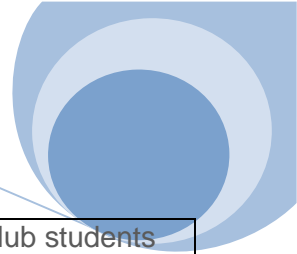
# Pupil Premium Spending



				81% of students arrived on time to College following transport support.
17. Trips	£1,000	£454	Funding for trips available for PP students as required to enable access to all learning	100% of students had the opportunity of experiences to prepare them for life in Modern Britain.
18. Uniform	£650	£231	Provide uniform for PP students to ensure inclusion	100% of students who needed uniform were provided with it. This included ties, jumpers, skirts, trousers, shoes, PE kit, school bag, equipment.  All requests for uniform were supported
19. Work Placement	£500	£799	Personalise students' education work plans  Appropriate placements  Increase in confidence to return to CCW and re-engage in achieving qualifications	All students who were part of the work placement programme engaged. There was above 90% attendance to all work placements  There was a 75% increase in PASS scores following a 6 week work placement programme for our inclusion students.  Work placements lead to apprenticeship opportunities or work offers / with training
20. Contingency	£4,340	£8,229		75% of students who attended Breakfast Club were PP students. 100% of these students who attended breakfast Club attended LC on time



# Pupil Premium Spending



				and in full uniform. All Breakfast Club students had completed all EL work set.
Total	£212,565	£212,740		

Although the Pupil Premium grant is calculated using Free School Meals as an indicator, the College continues to identify any students that require support to achieve their potential or become more engaged in their education and address their needs individually.